
MARITIME CENTER FUND



Cruise Terminal Development

Department

Maritime Center

Project Description

This project funds planning and development of a new Cruise Terminal building at the Nauticus Pier.

Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

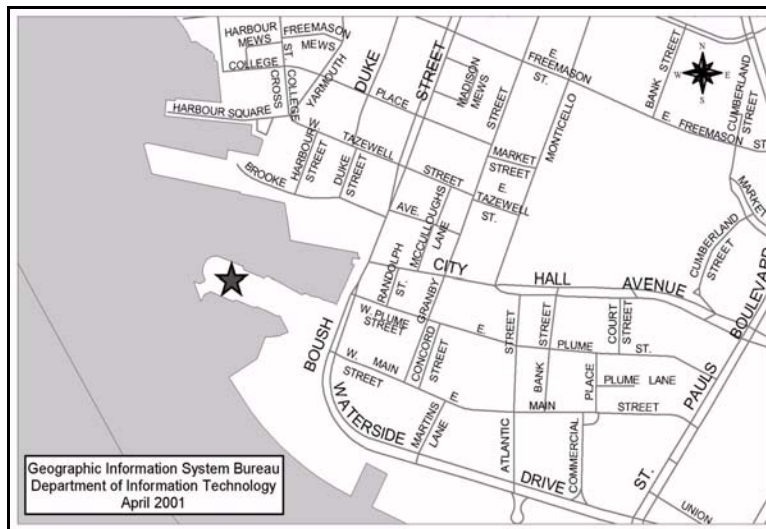
Financial Summary

| | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>Total</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Project Costs | \$2,500,000 | \$15,000,000 | \$10,000,000 | \$2,000,000 | \$5,000,000 | \$34,500,000 |
| Operating Budget Impact | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Anticipated Budget Distribution:

| | | | |
|--------------------------|--------------------|-----------------------|---------------------|
| Planning / Design | \$2,500,000 | | |
| Acquisition / Relocation | \$0 | | |
| Site Improvements | \$0 | | |
| Construction | \$0 | Prior Capital Funding | \$0 |
| Inspections / Permits | \$0 | Share Remaining | \$32,000,000 |
| Total | <u>\$2,500,000</u> | Project Total | <u>\$66,500,000</u> |

Project Location



This page left blank intentionally